

**SECRET**  
SECURITY INFORMATION

TO: ADMINISTRATION  
Attn: Budget Planning & Fiscal Officer  
THROUGH: PLANS

SUBJECT: Allotment of Funds to **AEBASIN/FI/1**  
Project Name or Allotment Account No.]

1. The cost estimates in the columns below indicate:
- (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
  - (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
  - (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
  - (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans*	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation	<b>\$ 37,900</b>	<b>\$ 35,000</b>		
Allowances				
Travel				
Operational Exp.				
Other (Specify)			<b>(Supplies and Equipment)</b>	
TOTAL				

2. Project allotment will be charged to the budget of **4-3420-53**  
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

[

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[ ] **death benefits authorized.**

\* **Authorized under Basic Plan, AEBASIN/FI**

4. Remarks: \*\* Includes [ ] **Communications equipment.**

Case Officer

Extension

**Budget Officer** Chet

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) \_\_\_\_\_  
Amendment #1 (C) \_\_\_\_\_  
Amendment #2 (D) \_\_\_\_\_  
Funds are available:

Project approved from \_\_\_\_\_  
to \_\_\_\_\_ in the amount  
of \_\_\_\_\_

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCES/METHODS EXEMPTION 3028  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007 PLANS

OSO Budget Planning & Fiscal Officer